

FY 2015-2016

Sector	Success indicators	Ach.	Location	Budget	Exp.
Agriculture	No. of farm road constructed	2	Perthong-Namdhiphu Zhingneer-Yaawong	1.8	2.2
	Length of farm road constructed (KM)	5	Perthong-Namdhiphu Zhingneer-Yaawong	1.8	2.2
	No. of farm road renovated	1	1.Dungkhar- Khairi	0.32	0.32
	Length of farm road renovated (KM)	4	1.Dungkhar- Khairi		
	No. of Irrigation channel renovated	4	Saling Tshekhar Tshektuma Kakaney	0.4	0.4
	Length of irrigation channel renovated(KM)	9	Saling (1) Tshekhar (3) Tshektuma (3) Kakaney (2)		
Health	No. of RWSS constructed	1	1.Toktsiri	0.03	0.03
	No. of RWSS rehabilitated	1	1.Pamteng	0.27	0.27
	No. of ORC renovated	3	1.Lemphang 2.Jalung 3.Dogorom	0.05	0.05
Livestock	No. of pullet supplied	500	Bidung LSS	0.085	0.085
Religion & Culture	No. of religious infrastructure constructed	1	Lemphang(kitchen)	0.25	0.25
	No. of religious infrastructure renovated	1	Kakani wog(spill over)	0.5	0.5