

**FY 2013-2016**

<b>Sector</b>	<b>Success indicators</b>	<b>Ach.</b>	<b>Location</b>	<b>Budget</b>	<b>Exp.</b>
<b>Agriculture</b>	No. of farm road constructed	5	Perthong – Namdiphu (3) Zhingneer-Yaawong(2)	1.8	1.8
	Length of farm road constructed (KM)	5	II	1.8	1.8
	No. of farm road renovated	3	Perthong- Rashubrangsa Retshang Pek – Bidung Dungkhar – Khairi	0.62	0.62
	Length of farm road renovated (KM)	24.5	II	0.62	0.62
	No. of Irrigation channel constructed	2	Kharetechhu- Betsa Khartechuu- betsa	1.01	1.01
	Length of irrigation channel constructed(KM)	3	II	1.01	1.01
	No. of Irrigation channel renovated	8	Jangkhari – Tshektuma Yuskong drang – Jalung Jangkhari – Lebari Jangkhari-Khairi Saling Tshekhar Tshigtuma Kakaney	0.8	0.8
	Length of irrigation channel renovated(KM)	11	II	0.8	0.8
<b>Civil</b>	No. of civil infrastructure renovated	2	Gewog office meeting hall renovation	0.608	0.608
<b>Health</b>	No. of RWSS constructed	1	Toktsiri	0.03	0.03

	No. of RWSS rehabilitated	3	Samjhima Namtephu Pamteng	0.72	0.72
	No. of ORC renovated	3	Lemphan Jalung Dogorom	0.25	0.25
<b>Livestock</b>	No. of pullet supplied	750	Bidung LSS	0.1275	0.1275
<b>Religion &amp; culture</b>	No. of religious infrastructure constructed	3	TaDzong Khairi Lemphang	0.35	0.35
	No. of religious infrastructure renovated	4	Kakani wog Solo Goenpa	1.7	1.7